

THE FINANCE COMMITTEE

CLARK UNDERGRADUATE STUDENT COUNCIL

Estd. 1910

107th Session

FY19 Annual Budgets

April the 16th, 2018

Dear Council:

We are writing to inform you that the Finance Committee has concluded the Annual Budget process for the next fiscal year, and the Audit process for the Spring.

Budget Matters

The Committee unanimously recommends the following organizations, certified as eligible by the Judiciary Committee, to be allocated the following amounts from the Student Activity Fee for the Annual Year 2018-2019:

<u>Organization</u>	<u>Budget</u>	<u>Type</u>
Activists United	\$1,150.00	Student Club
African Diaspora Dance Association	\$1,100.00	Student Club
All Kinds of Girls	\$1,000.00	Student Club
Amnesty International	\$1,100.00	Student Club
Arboretum Advocates	\$150.00	Student Club
Asian Culture Society	\$2,300.00	Student Club
Association of Martial Artists at Clark	\$1,500.00	Student Club
Ballroom Dance Team and Club	\$8,100.00	Student Club
Black Student Union	\$3,000.00	Student Club
Book Club	\$350.00	Student Club
Caribbean African Student Association	\$4,600.00	Student Club
Choices	\$6,800.00	Student Club
Christian Clarkie Fellowship	\$800.00	Student Club
Clark Competitive Computing Club	\$2,600.00	Student Club
Clark Entrepreneurship Club	\$1,450.00	Student Club
Clark Film Production Society	\$250.00	Student Club
Clark Investments and Trading Society	\$6,950.00	Student Club
Clark Keys Acapella	\$950.00	Student Club
Clark Music Society	\$1,000.00	Student Club
Clark Musical Theatre	\$10,000.00	Student Club
Clark NARAL Pro-Choice	\$1,200.00	Student Club
Clark Sustainability Collaborative	\$1,500.00	Student Club
Clark U Quidditch	\$6,500.00	Student Club
Clark Undergraduate Geography Association	\$300.00	Student Club
Clark Undergraduate Student Council	\$600.00	Student Club
Clark Unitarian Universalist Fellowship	\$250.00	Student Club

Clark University Brothers and Sisters	\$8,500.00	Student Club
Clark University Choirs	\$5,000.00	Student Club
Clark University Club Volleyball	\$760.00	Student Club
Clark University Concert Band	\$3,600.00	Student Club
Clark University Dance Society	\$1,900.00	Student Club
Clark University Economics Society	\$800.00	Student Club
Clark University Equestrian Team	\$8,500.00	Student Club
Clark University Hillel	\$12,000.00	Student Club
Clark University International Students' Association	\$3,000.00	Student Club
Clark University Karate Club	\$2,000.00	Student Club
Clark University Outing Club	\$12,000.00	Student Club
Clark University Pagan Alliance	\$350.00	Student Club
Clark University Photography Society	\$850.00	Student Club
Clark University Players Society	\$5,500.00	Student Club
Clark University Rapid Response	\$15,158.00	Student Club
Clark University Sailing	\$3,800.00	Student Club
Clark University Umbrellas	\$800.00	Student Club
Clark University Vagina Monologues	\$1,000.00	Student Club
Clark Yoga Club	\$500.00	Student Club
Clarkies Against Cancer/Relay For Life	\$2,500.00	Student Club
Clark's Women in STEM	\$200.00	Student Club
Club Basketball	\$2,500.00	Student Club
Club Soccer	\$2,000.00	Student Club
CU Student Chapter of the Assn. of Computing Machinery	\$2,200.00	Student Club
Democrats of Clark University	\$1,000.00	Student Club
Diversability	\$1,175.00	Student Club
Educational Studies Program	\$4,635.00	Student Club
European Students Association	\$600.00	Student Club
Freudian Slip	\$230.00	Student Club
Her Campus Clark Chapter	\$300.00	Student Club
Herban Gardeners	\$300.00	Student Club
Hip Hop Collabo	\$2,300.00	Student Club
InterVarsity Christian Fellowship	\$1,760.00	Student Club
J Street U	\$2,000.00	Student Club
Jazz Workshop	\$1,850.00	Student Club
Korean Student Association	\$195.00	Student Club
Latin American Student Organization	\$3,215.00	Student Club
Liberty in North Korea	\$400.00	Student Club
Millennium Leadership Club	\$6,000.00	Student Club
Model United Nations at Clark University	\$14,383.00	Student Club
Muslim Cultural Society	\$1,700.00	Student Club
Net Impact	\$1,200.00	Student Club
Newman Association	\$200.00	Student Club
OPEN	\$2,100.00	Student Club
Pre-Health Society	\$900.00	Student Club
Republicans of Clark university	\$690.00	Student Club
SALSA ENCENDIDA	\$2,100.00	Student Club

Science-Fiction People of Clark	\$5,000.00	Student Club
Shenanigans!	\$1,030.00	Student Club
Sinfonia	\$8,000.00	Student Club
Socialist Alternative	\$970.00	Student Club
South Asian Student Association	\$4,280.00	Student Club
STAND- The Student Led Movement to End Mass Atrocities	\$1,600.00	Student Club
STIR Magazine	\$1,850.00	Student Club
Student Alumni Relations Committee (SARC)	\$5,000.00	Student Club
Student Athlete Advisory Committee	\$1,875.00	Student Club
Students Advocating for Feminism & Empowerment	\$600.00	Student Club
The Beekeepers of Clark University	\$1,246.00	Student Club
The Clark Bars	\$1,200.00	Student Club
The Counter Points	\$1,000.00	Student Club
The Peapod Squad	\$1,870.00	Student Club
Ultimate Frisbee-Men's	\$4,500.00	Student Club
Undergraduate Psychology Committee	\$1,300.00	Student Club
Variant Dance Troupe	\$2,300.00	Student Club
Vietnamese Student Association	\$300.00	Student Club
Women's Lacrosse	\$2,450.00	Student Club
Women's Ultimate Frisbee	\$4,370.00	Student Club
Youth Outreach Worcester	\$1,600.00	Student Club

Select organizations are allocated funding according to the student council constitution (voted on by the student body), contracts signed through the Student Activity Fee, or mandatory funding as required by the Student Council Constitution and Bylaws, Internal Procedures, or essential undergraduate functions.

These are as follows:

Activism Fund	\$6,000.00	Grants: General
Equipment Fund	\$10,000.00	Grants: General
Radio of Clark University	\$3,000.00	Campus Media
Scarlet	\$17,420.00	Campus Media
Special Allocations Fund	\$60,000.00	Grants: General
Student Sustainability Fund	\$20,000.00	SSF Grant
Administrative Support	\$31,000.00	Bookkeeper Fund
Crafts Studio	\$9,000.00	Crafts Studio
Governance Fund (LINK, NACA, WSGA)	\$11,000.00	School Contracts
Transportation Fund	\$32,500.00	Buses
Pasticcio	\$22,000.00	Yearbook
Discretionary Fund (Finance Committee, for clubs)	\$5,000.00	New Club Grant
Council Sponsored Entertainment Fund	\$13,339.00	Weekend Prog.
Discretionary Fund (CBP)	\$4,970.00	Campus Prog.
Programming Co-sponsorship Fund	\$15,158.50	Campus Prog.
Spree Day	\$41,748.00	Campus Prog.
International Gala	\$32,553.50	Campus Prog.
Senior Week	\$14,413.00	Campus Prog.
Pub Entertainment Committee	\$24,601.50	Campus Prog.
Student Activities Board	\$24,601.50	Campus Prog.

Clark University Film Society	\$24,601.50	Campus Prog.
Speakers Forum	\$24,601.50	Campus Prog.

Budgeting is based on an estimated revenue of **\$710,000** from the Student Activity Fee, in consultation with the University Controller. We will vote on these amounts as a council on April the 19th, 2018.

Audit Matters

The Joint Committee of the Finance Committee (through its chair), Grants Committee (through its chair), and a member of Student Life (through its chair), in addition, shall not be convened to recommend the renewal of sanctions against any club that was sanctioned in this Annual Year. This is pursuant to Judiciary Committee's ruling in the Fall, and the Finance Committee's review. It is, therefore, the de facto recommendation of the Joint Committee and the Finance Committee that no sanctions be renewed or levied against any clubs, based on SAF abuse or Financial irregularities respectively, on the culmination of the Audits Process.

Please let us know if you have any questions.

Thank you.

For The Finance Committee:

Rohan Roger, Chair of Finance / Treasurer Emeritus (105th Session)
Megan McIntyre, Treasurer (incumbent: 107th Session)
David Sullivan, Chair of Student Life / Treasurer-Elect (108th Session) (guest)
Alex Chilton, Vice Chair / Treasurer Emeritus (106th Session)
Eunice Dollete, Committee Undergraduate Liaison
Emma Dinnerstein, Committee Member
Manahil Mir, Committee Member
Nicolas Lee, Committee Member

For The Joint Committee:

Rohan Roger, Chair of the Joint Committee / Chair of Finance / Treasurer Emeritus (105th Session)
Arslan Tarar, Chair of Grants / Secretary Emeritus (106th Session)
Megan McIntyre, Treasurer (incumbent: 107th Session)
David Sullivan, Chair of Student Life / Treasurer-Elect (108th Session)
Alex Chilton, Vice Chair / Treasurer Emeritus (106th Session)
Maya Nikoladze, Vice Chair of Grants
Eunice Dollete, Finance Committee Undergraduate Liaison
Mahi Taban, Grants Committee Member
Mitchell Williams, Grants Committee Member
Shyaon Roy, Grants Committee Member
Emma Dinnerstein, Finance Committee Member
Manahil Mir, Finance Committee Member
Nicolas Lee, Finance Committee Member