

THE FINANCE COMMITTEE

CLARK UNDERGRADUATE STUDENT COUNCIL
Est. 1910

108th Session

FY19 Annual Budgets

April the 25th, 2019

Dear Council:

We are writing to inform you that the Finance Committee has concluded the Annual Budget process for the next fiscal year, and the Audit process for the Spring.

Budget Matters

The Committee unanimously recommends the following organizations, certified as eligible by the Judiciary Committee, to be allocated the following amounts from the Student Activity Fee for the Annual Year 2019-2020:

Organization	Budget	Type
Activists United	\$700.00	Student Club
African Diaspora Dance Association	\$1,200.00	Student Club
All Kinds of Girls	\$4,200.00	Student Club
Amnesty International	\$900.00	Student Club
Arboretum Advocates of Clark University	\$150.00	Student Club
Asian Culture Society	\$2,600.00	Student Club
Association of Martial Artists at Clark	\$1,200.00	Student Club
Black Student Union	\$10,000.00	Student Club
Caribbean African Student Association	\$5,000.00	Student Club
Christian Clarkie Fellowship	\$600.00	Student Club
Clark Center for Technology, Innovation & Entrepreneurship	\$4,000.00	Student Club
Clark Competitive Computing Club	\$2,600.00	Student Club
Clark Entrepreneurship Club`	\$450.00	Student Club
Clark Karate Club	\$2,200.00	Student Club
Clark Music Society	\$1,000.00	Student Club
Clark Musical Theatre	\$11,500.00	Student Club
Clark NARAL Pro-Choice	\$700.00	Student Club
Clark Ski Club	\$2,950.00	Student Club
Clark Sustainability Collaborative	\$350.00	Student Club
Clark Undergraduate Geography Association (CUGA)	\$300.00	Student Club
Clark Undergraduate Student Council	\$2848.00	Student Club
Clark Unitarian Universalists Fellowship	\$250.00	Student Club
Clark University Ballroom Dance Team and Club	\$9,500.00	Student Club
Clark University Big Brothers and Big Sisters	\$8,500.00	Student Club
Clark University Book Club	\$500.00	Student Club

Clark University Choirs	\$10,000.00	Student Club
Clark University Club Basketball	\$2,500.00	Student Club
Clark University Co-Ed Volleyball Club	\$700.00	Student Club
Clark University Concert Band	\$3,500.00	Student Club
Clark University Equestrian Team	\$8,000.00	Student Club
Clark University Hillel	\$10,000.00	Student Club
Clark University Investments and Trading Society	\$6,000.00	Student Club
Clark University Outing Club	\$10,000.00	Student Club
Clark University Photography Society	\$500.00	Student Club
Clark University Players' Society	\$4,940.00	Student Club
Clark University Quidditch	\$6,500.00	Student Club
Clark University Rapid Response	\$15,000.00	Student Club
Clark University Sailing Club	\$3,300.00	Student Club
Clark University Umbrellas	\$0.00	Student Club
Clark Yoga Club	\$400.00	Student Club
Clarkies Against Cancer	\$3,200.00	Student Club
Club Ice Hockey	\$3,700.00	Student Club
Club Soccer	\$1,700.00	Student Club
Community Health Research Group	\$200.00	Student Club
CU Student Chapter of the Association of Computing Machinery	\$1,800.00	Student Club
Dance Society	\$1,900.00	Student Club
Democrats of Clark University	\$500.00	Student Club
Economics Society	\$800.00	Student Club
Educational Studies Program	\$4,000.00	Student Club
Environmental Action Council	\$200.00	Student Club
Freudian Slip	\$150.00	Student Club
Her Campus- Clark Chapter	\$300.00	Student Club
Hip Hop Collaboration	\$2,100.00	Student Club
International Students' Association	\$3,600.00	Student Club
Intervarsity	\$3,000.00	Student Club
J Street U Clark	\$1,700.00	Student Club
Jazz Workshop	\$1,850.00	Student Club
Latin American Student Organization	\$3,000.00	Student Club
Liberty in North Korea - Clark	\$300.00	Student Club
Men's Ultimate Frisbee	\$4,500.00	Student Club
Millennium Leadership Club	\$1,700.00	Student Club
Model United Nations	\$10,000.00	Student Club
Muslim Students' Association	\$1,700.00	Student Club
OPEN	\$4,300.00	Student Club
Pre-Health Society	\$800.00	Student Club
Pre-Law Society	\$650.00	Student Club
Salsa Encendida	\$1,600.00	Student Club
Science-Fiction People of Clark	\$2,500.00	Student Club

Shenanigans!	\$1,510.00	Student Club
Sinfonia	\$4,400.00	Student Club
Socialist Alternative	\$1,200.00	Student Club
South Asian Student's Association	\$4,280.00	Student Club
STAND- The Student Led Movement to End Mass Atrocities	\$1,000.00	Student Club
STIR Magazine	\$1,500.00	Student Club
Student Alumni Relations Committee	\$5,000.00	Student Club
Students Advocating for Feminism and Empowerment	\$1,200.00	Student Club
The Beekeepers of Clark University	\$1,200.00	Student Club
The Clark Bars	\$1,000.00	Student Club
The Clark Keys	\$950.00	Student Club
The Counterpoints	\$1,000.00	Student Club
The Peapod Squad	\$1,510.00	Student Club
Ultimate Frisbee – Women's	\$2,000.00	Student Club
Undergraduate Psychology Committee	\$300.00	Student Club
Vagina Monologues	\$1,200.00	Student Club
Variant Dance Troupe	\$2,400.00	Student Club
Women in STEM	\$200.00	Student Club
Youth Outreach Worcester	\$1,700.00	Student Club

Select organizations are allocated funding according to the student council constitution (voted on by the student body), contracts signed through the Student Activity Fee, or mandatory funding as required by the Student Council Constitution and Bylaws, Internal Procedures, or essential undergraduate functions.

These are as follows:

Activism Fund	\$6,000.00	Grants: General
Equipment Fund	\$10,000.00	Grants: General
Radio of Clark University	\$3,000.00	Campus Media
Scarlet	\$17,420.00	Campus Media
Special Allocations Fund	\$68,000.00	Grants: General
Student Sustainability Fund	\$20,000.00	SSF Grant
Administrative Support	\$31,500.00	Bookkeeper Fund
Crafts Studio	\$9,000.00	Crafts Studio
Governance Fund (LINK, NACA, WSGA)	\$11,000.00	School Contracts
Transportation Fund	\$32,000.00	Buses
Pasticcio	\$22,000.00	Yearbook
Discretionary Fund (Finance Committee, for clubs)	\$5,000.00	New Club Grant
Council Sponsored Entertainment Fund	\$13,339.00	Weekend Prog.
Discretionary Fund (CBP)	\$4,970.00	Campus Prog.
Programming Co-sponsorship Fund	\$15,158.50	Campus Prog.
Spree Day	\$41,748.00	Campus Prog.
International Gala	\$32,553.50	Campus Prog.
Senior Week	\$14,413.00	Campus Prog.
Pub Entertainment Committee	\$24,601.50	Campus Prog.
Student Activities Board	\$24,601.50	Campus Prog.
Clark University Film Society	\$24,601.50	Campus Prog.

Speakers Forum

\$24,601.50

Campus Prog.

Budgeting is based on an estimated revenue of **\$710,000** from the Student Activity Fee, in consultation with the University Controller. We will vote on these amounts as a council on April the 25th, 2018.

Audit Matters

Clubs who were not yet eligible for funding were referred to Grants, PCF's as well as the Discretionary Fund in the upcoming year. Additionally, the proposed changes to Bylaw 501 regarding Constitutionally Funded Campus Programming Board funds was introduced to the Judiciary Committee for review. However, per constitutional guidelines which should allow CPB entities to vote on any changes to their allocation pool, the Finance Committee has deemed it best to explore such changes in conjunction with CPB entities at the start of the Fall 2019 semester during the 109th Session of the Clark Undergraduate Student Council.

Please let us know if you have any questions or concerns.

Thank you in advance and we look forward to a vibrant year ahead!

Best,

The Finance Committee

Eunice Dollete, Chair of Finance / Vice-President Elect (109th Session)

David Reyes-Vindel, Treasurer (108th Session)

Emma Dinnerstein, Vice-Chair / President-Elect (109th Session)

Nico Dueñas, Committee Member

Jocelyn Snyder, Committee Member

Noor Almaslamani, Committee Member

